



Fort Myers Beach Town Council

Town Hall Council Chambers
6231 Estero Boulevard
Fort Myers Beach, FL 33931

Agenda

Wednesday, September 24, 2025

5:01 PM

ORDER OF BUSINESS

- I. CALL TO ORDER
- II. PUBLIC COMMENT
- III. PUBLIC HEARINGS

- A. Resolution 25-278; Final FY26 Ad Valorem Millage Rate

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF FORT MYERS BEACH, ADOPTING THE FINAL AD VALOREM MILLAGE RATE FOR THE TOWN OF FORT MYERS BEACH, FLORIDA AT __, WHICH IS __ FOR EACH \$1,000 OF ASSESSED VALUATION AND IS __ % GREATER THAN THE ROLLED-BACK RATE OF .8954 MILLS FOR FISCAL YEAR 2026, COMMENCING OCTOBER 1, 2025 AND ENDING SEPTEMBER 30, 2026, FOR THE PURPOSE OF PROVIDING SUFFICIENT FUNDS FOR THE GENERAL FUND; AND PROVIDING AN EFFECTIVE DATE.

- B. Resolution 25-279; Final FY26 Budget

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF FORT MYERS BEACH, ADOPTING THE FINAL BUDGET FOR FISCAL YEAR 2026 COMMENCING OCTOBER 1, 2025, AND ENDING ON SEPTEMBER 30, 2026; AND PROVIDING FOR AN EFFECTIVE DATE

- C. Resolution 25-280; Final FY26 Fee Schedule

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF FORT MYERS BEACH, ADOPTING THE FINAL FEE SCHEDULE FOR FISCAL YEAR 2026 COMMENCING OCTOBER 1, 2025 AND ENDING ON SEPTEMBER 30, 2026; AND PROVIDING FOR AN EFFECTIVE DATE

- IV. FINAL PUBLIC COMMENT
- V. ADJOURNMENT

NOTE: THIS MEETING IS STREAMED LIVE ON [YOUTUBE](#).

IF A PERSON DECIDES TO APPEAL A DECISION MADE BY THE COUNCIL IN ANY MATTER CONSIDERED AT THIS MEETING/HEARING, SUCH PERSONS MAY NEED TO ENSURE THAT A VERBATIM RECORD OF THE PROCEEDING IS MADE, TO INCLUDE THE TESTIMONY AND EVIDENCE UPON WHICH ANY SUCH APPEAL IS TO BE BASED.



For special accommodation, please notify the Town Clerk's Office at least 72 hours in advance. (239) 765-0202

In accordance with the Americans with Disabilities Act (ADA), persons needing a special accommodation to participate in the Board's proceedings should contact the Town Clerk's Office not later than three days prior to the proceedings.

1. **Request:**

Meeting Date: September 24, 2025

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF FORT MYERS BEACH, ADOPTING THE FINAL AD VALOREM MILLAGE RATE FOR THE TOWN OF FORT MYERS BEACH, FLORIDA AT ___, WHICH IS ___ FOR EACH \$1,000 OF ASSESSED VALUATION AND IS ___ % GREATER THAN THE ROLLED-BACK RATE OF .8954 MILLS FOR FISCAL YEAR 2026, COMMENCING OCTOBER 1, 2025 AND ENDING SEPTEMBER 30, 2026, FOR THE PURPOSE OF PROVIDING SUFFICIENT FUNDS FOR THE GENERAL FUND; AND PROVIDING AN EFFECTIVE DATE.

Why the action is necessary:

Florida Statute and the Town Charter establish the requirements and the procedure for setting both the Town millage rate and Town budget for the operating year. Each taxing authority must comply with Truth in Millage (TRIM) requirements for calculating and setting the millage rate(s) under section 200.065(1), Florida Statutes (F.S.) as well as Rule 12D-17 of the Florida Administrative Code (F.A.C.). According to Florida law, failure to meet TRIM requirements will result in the loss of revenue sharing for the taxing authority.

What the action accomplishes:

Approval of this resolution establishes the final millage rate at 1.1500, which will generate \$719,388 more ad valorem tax revenue than the current millage rate of 0.9900. This represents a 16.2% increase over the current millage rate, and a 28.4% increase over the rolled-back rate of 0.8954.

2. **Agenda:**

PUBLIC HEARINGS

3. **Requirement/Purpose:**

Resolution

4. **Submitter of Information:**

William McKannay, Town
Manager, Joe Onzick, Finance
Director

5. **Background:**

The maximum millage rate was set at 1.1500 at the September 11, 2025 Special Budget Hearing based upon the amount of ad valorem revenue that would be necessary to maintain General Fund services and programs, as well as to provide a modest amount to meet potential grant matching requirements and/or to make a modest contribution to the Emergency Reserves.

Attachments:

1. 25-278, FY26 Final Millage Rate ns-jo
2. DR420_2025_477

Financial Impact:

We are required to have a balanced budget. The proposed Final Millage Rate of 1.1500 will generate \$719,388 more ad valorem tax revenue than the current millage rate of 0.9900. This additional revenue will allow us to provide funding for critical needs, including: matching funds for infrastructure grants, strengthening the Emergency Reserve, and maintaining high-demand services.

6. **Alternative Action**

The Town Council may set the Final Millage Rate at a different rate if they are able to balance the resulting change in ad valorem tax revenue to corresponding changes to the General Fund

Budget.

7. Management Recommendations:

Management recommends the Town Council approves a Final Millage Rate of 1.1500 in order to generate \$719,388 of additional ad valorem tax revenue that will allow us to prioritize funding for critical needs, such as:

- Matching funds for state and federal appropriations
- Rebuilding the emergency fund, which is currently under-resourced
- Restoring high-demand services that residents and councilors desire to maintain.

8. Recommended Approval:

Joe Onzick, Finance Director
Joe Onzick, Finance Director
nancy stuparich, Town Attorney
Amy Baker, Town Clerk
William McKannay, Town Manager

Created/Initiated - 9/18/2025
Approved - 9/18/2025
Approved - 9/18/2025
Approved - 9/19/2025
Final Approval - 9/19/2025

RESOLUTION NUMBER 25-278

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF FORT MYERS BEACH, ADOPTING THE FINAL AD VALOREM MILLAGE RATE FOR THE TOWN OF FORT MYERS BEACH, FLORIDA AT [REDACTED], WHICH IS [REDACTED] FOR EACH \$1,000 OF ASSESSED VALUATION AND IS [REDACTED] % GREATER THAN THE ROLLED-BACK RATE OF .8954 MILLS FOR FISCAL YEAR 2026, COMMENCING OCTOBER 1, 2025 AND ENDING SEPTEMBER 30, 2026, FOR THE PURPOSE OF PROVIDING SUFFICIENT FUNDS FOR THE GENERAL FUND; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Florida Statutes provide that municipalities shall have the governmental, corporate, and proprietary powers to enable them to conduct municipal government, perform municipal functions, and render municipal service, and exercise any power for municipal purposes, except when expressly prohibited by law; and

WHEREAS, Article X of the Town Charter of the Town of Fort Myers Beach (“Town”) empowers the Town to adopt, amend, or repeal such ordinances and resolutions as may be required for the proper governing of the Town; and

WHEREAS, the 2025 Tax Assessment Roll for the Town has been prepared, equalized, and certified, showing a total taxable value of real and personal property in the amount of \$4,683,515,204.00; and

WHEREAS, Section 200.065, *Fla. Stat.* requires rolled-back data to be presented in aggregate for the Town; and

WHEREAS, Section 200.065, *Fla. Stat.* establishes the method of determining and levying an ad valorem millage rate and adopting a budget for all taxing authorities in the State of Florida; and

WHEREAS, following proper notice, on September 24, 2025, the Town Council held the required public hearing to consider any adjustments to the proposed millage rate adopted on September 11, 2025, public announcement of the percentage increase over the rolled-back rate, the purpose for the increase and, following public comment, adopted a final ad valorem millage rate for fiscal year 2026.

NOW, THEREFORE, IT IS HEREBY RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF FORT MYERS BEACH AS FOLLOWS:

Section 1. The above recitals are true, correct, and incorporated herein by this reference.

Section 2. The Town Council does hereby adopt the proposed operating ad valorem millage rate for fiscal year 2026 at [REDACTED] mills, which is [REDACTED] for each \$1,000 of assessed valuation. The current year rolled-back rate is 0.8954 mills. The proposed operating millage rate is [REDACTED] %

GREATER THAN the rolled-back rate.

Section 3. This resolution shall take effect immediately upon its adoption by the Town Council of the Town of Fort Myers Beach.

The foregoing Resolution was adopted by the Town Council upon a motion by _____ and seconded by _____, and upon being put to a vote, the result was as follows:

Dan Allers, Mayor	_____
Jim Atterholt, Vice Mayor	_____
John R. King, Council Member	_____
Scott Safford, Council Member	_____
Karen Woodson, Council Member	_____

ADOPTED this 24th day of September 2025 by the Town Council of the Town of Fort Myers Beach, Florida.

TOWN OF FORT MYERS BEACH

Dan Allers, Mayor

ATTEST:

Amy Baker, Town Clerk

APPROVED AS TO FORM AND LEGAL SUFFICIENCY FOR THE USE
AND RELIANCE OF THE TOWN OF FORT MYERS BEACH SOLELY:

Vose Law Firm, LLP, Town Attorneys

This Resolution was filed in the Office of the Town Clerk on this ____ day of September 2025.



CERTIFICATION OF TAXABLE VALUE

DR-420
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year : 2025	County : Lee
Principal Authority : Town of Fort Myers Beach	Taxing Authority : Town of Fort Myers Beach - Operating

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$	4,651,902,152	(1)
2.	Current year taxable value of personal property for operating purposes	\$	31,613,052	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$	0	(3)
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$	4,683,515,204	(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$	73,744,594	(5)
6.	Current year adjusted taxable value <i>(Line 4 minus Line 5)</i>	\$	4,609,770,610	(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 series	\$	4,169,274,262	(7)
8.	Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0	☐ YES ☒ NO	Number 0	(8)
9.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, <i>Certification of Voted Debt Millage</i> forms attached. If none, enter 0	☐ YES ☒ NO	Number 0	(9)
SIGN HERE	Property Appraiser Certification		I certify the taxable values above are correct to the best of my knowledge.	
	Signature of Property Appraiser: Electronically Certified by Property Appraiser		Date : 6/30/2025 6:26:17 PM	

SECTION II : COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.				
10.	Prior year operating millage levy <i>(If prior year millage was adjusted then use adjusted millage from Form DR-422)</i>		0.9900 per \$1,000	(10)
11.	Prior year ad valorem proceeds <i>(Line 7 multiplied by Line 10, divided by 1,000)</i>	\$	4,127,582	(11)
12.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value <i>(Sum of either Lines 6c or Line 7a for all DR-420TIF forms)</i>	\$	-0-	(12)
13.	Adjusted prior year ad valorem proceeds <i>(Line 11 minus Line 12)</i>	\$	4,127,582	(13)
14.	Dedicated increment value, if any <i>(Sum of either Line 6b or Line 7e for all DR-420TIF forms)</i>	\$	-0-	(14)
15.	Adjusted current year taxable value <i>(Line 6 minus Line 14)</i>	\$	4,609,770,610	(15)
16.	Current year rolled-back rate <i>(Line 13 divided by Line 15, multiplied by 1,000)</i>		0.8954 per \$1000	(16)
17.	Current year proposed operating millage rate		1.2550 per \$1000	(17)
18.	Total taxes to be levied at proposed millage rate <i>(Line 17 multiplied by Line 4, divided by 1,000)</i>	\$	5,877,812	(18)

19.	TYPE of principal authority (check one)	☐ County	☐ Independent Special District	(19)
		☒ Municipality	☐ Water Management District	
20.	Applicable taxing authority (check one)	☒ Principal Authority	☐ Dependent Special District	(20)
		☐ MSTU	☐ Water Management District Basin	
21.	Is millage levied in more than one county? (check one)	☐ Yes	☒ No	(21)
DEPENDENT SPECIAL DISTRICTS AND MSTUs			STOP HERE - SIGN AND SUBMIT	
22.	Enter the total adjusted prior year ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs levying a millage. <i>(The sum of Line 13 from all DR-420 forms)</i>	\$	4,127,582	(22)
23.	Current year aggregate rolled-back rate <i>(Line 22 divided by Line 15, multiplied by 1,000)</i>		0.8954 per \$1,000	(23)
24.	Current year aggregate rolled-back taxes <i>(Line 4 multiplied by Line 23, divided by 1,000)</i>	\$	4,193,620	(24)
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. <i>(The sum of Line 18 from all DR-420 forms)</i>	\$	5,877,812	(25)
26.	Current year proposed aggregate millage rate <i>(Line 25 divided by Line 4, multiplied by 1,000)</i>		1.2550 per \$1,000	(26)
27.	Current year proposed rate as a percent change of rolled-back rate <i>(Line 26 divided by Line 23, minus 1, multiplied by 100)</i>		40.16 %	(27)
First public budget hearing		Date :	Time :	Place :
		9/11/2025	5:01 PM EST	6231 Estero Boulevard Fort Myers Beach 33931
SIGN HERE	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
	Signature of Chief Administrative Officer :			Date :
	Title :		Contact Name and Contact Title :	
	Mailing Address :		Physical Address :	
	City, State, Zip :		Phone Number :	Fax Number :

Instructions on page 3

CERTIFICATION OF TAXABLE VALUE INSTRUCTIONS

“Principal Authority” is a county, municipality, or independent special district (including water management districts).

“Taxing Authority” is the entity levying the millage. This includes the principal authority, any special district dependent to the principal authority, any county municipal service taxing unit (MSTU), and water management district basins.

Each taxing authority must submit to their property appraiser a DR-420 and the following forms, as applicable:

- DR-420TIF, Tax Increment Adjustment Worksheet
- DR-420DEBT, Certification of Voted Debt Millage
- DR-420MM-P, Maximum Millage Levy Calculation - Preliminary Disclosure

Section I: Property Appraiser

Use this DR-420 form for all taxing authorities except school districts. Complete Section I, Lines 1 through 9, for each county, municipality, independent special district, dependent special district, MSTU, and multicounty taxing authority. Enter only taxable values that apply to the taxing authority indicated. Use a separate form for the principal authority and each dependent district, MSTU and water management district basin.

Line 8

Complete a DR-420TIF for each taxing authority making payments to a redevelopment trust fund under Section 163.387 (2)(a), Florida Statutes or by an ordinance, resolution or agreement to fund a project or to finance essential infrastructure.

Check “Yes” if the taxing authority makes payments to a redevelopment trust fund. Enter the number of DR-420TIF forms attached for the taxing authority on Line 8. Enter 0 if none.

Line 9

Complete a DR-420DEBT for each taxing authority levying either a voted debt service millage (s.12, Article VII, State Constitution) or a levy voted for two years or less (s. 9(b), Article VII, State Constitution).

Check “Yes” if the taxing authority levies either a voted debt service millage or a levy voted for 2 years or less (s. 9(b), Article VII, State Constitution). These levies do not include levies approved by a voter referendum not required by the State Constitution. Complete and attach DR-420DEBT. Do not complete a separate DR-420 for these levies.

Send a copy to each taxing authority and keep a copy. When the taxing authority returns the DR-420 and the accompanying forms, immediately send the original to:

Florida Department of Revenue
Property Tax Oversight - TRIM Section
P. O. Box 3000
Tallahassee, Florida 32315-3000

Section II: Taxing Authority

Complete Section II. Keep one copy, return the original and one copy to your property appraiser with the applicable DR-420TIF, DR-420DEBT, and DR-420MM-P within 35 days of certification. Send one copy to the tax collector. “Dependent special district” (ss. 200.001(8)(d) and 189.403(2), F.S.) means a special district that meets at least one of the following criteria:

- The membership of its governing body is identical to that of the governing body of a single county or a single municipality.
- All members of its governing body are appointed by the governing body of a single county or a single municipality.
- During their unexpired terms, members of the special district's governing body are subject to removal at will by the governing body of a single county or a single municipality.
- The district has a budget that requires approval through an affirmative vote or can be vetoed by the governing body of a single county or a single municipality.

“Independent special district” (ss. 200.001(8)(e) and 189.403 (3), F.S.) means a special district that is not a dependent special district as defined above. A district that includes more than one county is an independent special district unless the district lies wholly within the boundaries of a single municipality.

“Non-voted millage” is any millage not defined as a “voted millage” in s. 200.001(8)(f), F.S.

Lines 12 and 14

Adjust the calculation of the rolled-back rate for tax increment values and payment amounts. See the instructions for DR-420TIF. On Lines 12 and 14, carry forward values from the DR-420TIF forms.

Line 24

Include only those levies derived from millage rates.

1. **Request:**

Meeting Date: September 24, 2025

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF FORT MYERS BEACH, ADOPTING THE FINAL BUDGET FOR FISCAL YEAR 2026 COMMENCING OCTOBER 1, 2025, AND ENDING ON SEPTEMBER 30, 2026; AND PROVIDING FOR AN EFFECTIVE DATE

Why the action is necessary:

Florida Statute requires the Town to hold two hearings to adopt an operating budget as part of the annual budget process.

What the action accomplishes:

This action enables the Town to comply with Florida State Statutes regarding the establishment of its operating budget.

2. **Agenda:**

PUBLIC HEARINGS

3. **Requirement/Purpose:**

Resolution

4. **Submitter of Information:**

William McKannay, Town
Manager

5. **Background:**

Florida Statute requires the Town to hold two hearings to adopt an operating budget as part of the annual budget process.

Attachments:

1. 25-279, FY26 Adopted Budget ns
2. FY26 Adopted Tentative Budget

Financial Impact:

See attached FY26 Tentative Budget document.

6. **Alternative Action**

The Town Council must approve a balanced budget.

7. **Management Recommendations:**

Management recommends adoption of the budget as it represents management's best estimate of the cost of providing the services it is required and expected to provide, as well as continuing its long term storm recovery efforts. It also includes a modest contribution to the emergency reserve and for meeting matching grant requirements. It is a balanced budget that incorporates all available funding sources.

8. **Recommended Approval:**

Joe Onzick, Finance Director
Joe Onzick, Finance Director
nancy stuparich, Town Attorney
Amy Baker, Town Clerk
William McKannay, Town Manager

Created/Initiated - 9/18/2025
Approved - 9/18/2025
Approved - 9/18/2025
Approved - 9/19/2025
Final Approval - 9/19/2025

RESOLUTION NO. 25-279

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF FORT MYERS BEACH, ADOPTING THE FINAL BUDGET FOR FISCAL YEAR 2026 COMMENCING OCTOBER 1, 2025 AND ENDING ON SEPTEMBER 30, 2026; AND PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, Florida Statutes provide that municipalities shall have the governmental, corporate, and proprietary powers to enable them to conduct municipal government, perform municipal functions, and render municipal service, and exercise any power for municipal purposes, except when expressly prohibited by law; and

WHEREAS, Article X of the Town Charter of the Town of Fort Myers Beach (“Town”) empowers the Town to adopt, amend, or repeal such ordinances and resolutions as may be required for the proper governing of the Town; and

WHEREAS, Section 200.065, Florida Statutes establishes the method of determining and levying an ad valorem millage rate and adopting a budget for all taxing authorities in the State of Florida; and

WHEREAS, following proper notice, on September 24, 2025 the Town Council held the required public hearing to consider any adjustments to the proposed millage rate adopted on September 11, 2025 and, following public input, adopted a final ad valorem millage rate and final budget and fee schedule for fiscal year 2026.

NOW THEREFORE, IT IS HEREBY RESOLVED BY THE TOWN OF FORT MYERS BEACH AS FOLLOWS:

Section 1. The above recitals are true, correct, and incorporated herein by this reference.

Section 2. The Town Council does hereby adopt the ~~tentative~~ final annual budget for fiscal year 2026, attached hereto and incorporated herein as Exhibit “A”.

Section 3. This resolution shall take effect immediately upon its adoption by the Town Council of the Town of Fort Myers Beach.

The foregoing Resolution was adopted by the Town Council upon a motion by _____ and seconded by _____ and upon being put to a vote, the result was as follows:

Dan Allers, Mayor	_____
Jim Atterholt, Vice Mayor	_____
John King, Council Member	_____
Scott Safford, Council Member	_____
Karen Woodson, Council Member	_____

ADOPTED this 24th day of September, 2025 by the Town Council of the Town of Fort Myers Beach, Florida.

TOWN OF FORT MYERS BEACH

Dan Allers, Mayor

ATTEST:

Amy Baker, Town Clerk

APPROVED AS TO FORM AND LEGAL SUFFICIENCY FOR THE USE
AND RELIANCE OF THE TOWN OF FORT MYERS BEACH SOLELY:

Vose Law Firm, Town Attorneys

This Resolution was filed in the Office of the Town Clerk on this _____ day of September 2025.

Town of Fort Myers Beach

General Fund Revenues by Department

Department	FY26 Budget Workshop	Change from FY26 Budget Workshop to FY26 Budget	FY26 Budget
General Fund			
Bay Oaks Pool	-	-	-
Bay Oaks Recreation Center	65,000	10,000	75,000
Bayside Park	6,000	-	6,000
Beach Management	-	-	-
Code Enforcement	120,400	-	120,400
Community Development	321,500	-	321,500
Finance	8,678,382	639,187	9,317,569
General Government	-	-	-
Marine Operations	25,000	-	25,000
Mooring Operations	189,080	121,075	310,155
Mound House	91,450	27,700	119,150
Newton Park	-	-	-
Public Works Admin	50,000	-	50,000
Public Works Maintenance	782,598	-	782,598
Short Term Rental Services	290,700	-	290,700
Times Square	-	-	-
Emergency Services	1,847,040	-	1,847,040
Grand Total	12,467,150	797,962	13,265,112

Town of Fort Myers Beach

General Fund Expenditures by Department

Department	FY26 Budget Workshop	Change from FY26 Budget Workshop to FY26 Budget	FY26 Budget
General Fund			
Bay Oaks Pool	11,965	(197)	11,768
Bay Oaks Recreation Center	1,202,328	(270,871)	931,457
Bayside Park	6,000	-	6,000
Beach Management	226,101	1,644	227,745
Code Enforcement	607,865	(451,099)	156,766
Community Development	1,127,354	442,216	1,569,570
Finance	1,287,513	(172,919)	1,114,594
General Government	2,566,887	(61,815)	2,505,072
Human Resources	303,662	(7,134)	296,528
Legal	465,000	(26,000)	439,000
Marine Operations	36,000	2,535	38,535
Mooring Operations	548,100	42,954	591,054
Mound House	736,229	(168,195)	568,034
Newton Park	7,000	-	7,000
Public Works Admin	181,306	(935)	180,371
Public Works Maintenance	1,579,192	154,189	1,733,381
Short Term Rental Services	52,800	114,581	167,381
Times Square	28,300	-	28,300
Town Clerk	595,106	(16,177)	578,929
Town Council	231,818	28,657	260,475
Town Hall Maintenance	76,750	250	77,000
Town Manager	759,437	76,283	835,720
Emergency Services	1,021,923	(81,491)	940,432
Grand Total	13,658,636	(393,524)	13,265,112
Surplus / (Deficit)	(1,191,486)	1,191,486	-

Town of Fort Myers Beach All Fund Revenues

Revenues	FY26 Budget Workshop	Change from FY26 Budget Workshop to FY26 Budget	FY26 Budget
American Rescue Act	-	-	-
Beach Access	1,259,428	-	1,259,428
Bridge Loan	1,411,315	303,963	1,715,278
Building	2,464,310	-	2,464,310
Capital	11,047,125	-	11,047,125
CDBG-DR	1,730,000	-	1,730,000
Community Enhancement Projects	-	-	-
Emergency	500,000	-	500,000
FDEM Hurricane Recovery Funds	4,462,786	-	4,462,786
Gas Tax	200,000	1,170,000	1,370,000
General Debt Service Fund	581,380	-	581,380
General Fund	12,467,150	797,962	13,265,112
Parks Impact	270,000	-	270,000
Road Impact	900,000	-	900,000
Stormwater	10,515,117	585,000	11,100,117
Water Utility	4,927,293	700,000	5,627,293
Grand Total	52,735,904	3,556,925	56,292,829

Town of Fort Myers Beach All Fund Expenditures

Expenditures	FY26 Budget Workshop	Change from FY26 Budget Workshop to FY26 Budget	FY26 Budget
American Rescue Act	-	-	-
Beach Access	1,259,428	-	1,259,428
Bridge Loan	1,411,315	303,963	1,715,278
Building	2,464,310	-	2,464,310
Capital	11,047,125	-	11,047,125
CDBG-DR	1,730,000	-	1,730,000
Community Enhancement Projects	-	-	-
Emergency	500,000	-	500,000
FDEM Hurricane Recovery Funds	4,462,786	-	4,462,786
Gas Tax	200,000	1,170,000	1,370,000
General Debt Service Fund	581,380	-	581,380
General Fund	13,658,636	(393,524)	13,265,112
Parks Impact	270,000	-	270,000
Road Impact	900,000	-	900,000
Stormwater	10,515,117	585,000	11,100,117
Water Utility	4,927,293	700,000	5,627,293
Grand Total	53,927,390	2,365,439	56,292,829
Surplus / (Deficit)	(1,191,486)	1,191,486	-

Town of Fort Myers Beach

REVENUES LINE ITEM DETAIL

LINE ITEM	FY26 BUDGET WORKSHOP	Change from FY26 Budget Workshop to FY26 Budget	FY26 BUDGET
10	12,467,150	797,962	13,265,112
General Fund	12,467,150	797,962	13,265,112
Ad Valorem Taxes	4,451,213	719,387	5,170,600
Administrative Charge	544,800	-	544,800
Alcoholic Beverages License	20,400	-	20,400
BORC Donations	5,000	-	5,000
BORC Revenue	60,000	10,000	70,000
Code Enforcement Fees	100,000	-	100,000
FEDP Grant/CVA	-	51,075	51,075
Half Cent Sales Tax	612,000	(231,988)	380,012
Harborage User Fees	185,000	70,000	255,000
Interest Income	550,000	-	550,000
Lien Searches	20,400	-	20,400
Local Business Tax	2,000	-	2,000
Merchandise	20,400	-	20,400
Miscellaneous	6,000	-	6,000
Mobile Home License	7,140	-	7,140
Mound House Admissions	25,500	-	25,500
Mound House Donations	17,500	7,500	25,000
Mound House Grant	-	20,000	20,000
Mound House Memberships	5,100	-	5,100
Mound House Programs & Tours	20,400	-	20,400
Mound House Rentals	2,550	200	2,750
Natural Gas Franchise Fee	13,480	-	13,480
New Short Term Rental	158,628	-	158,628
Other Licenses & Permits	10,000	-	10,000
Parking Facilities Revenue	1,802,040	-	1,802,040
Parking Permits	20,000	-	20,000
Parking Violations	25,000	-	25,000
Permit Fees	41,500	-	41,500
Plans Review Fee	10,000	-	10,000
Prior Year Carryover	782,598	-	782,598
Public Service Tax	758,919	-	758,919
Pump Out Services	2,040	-	2,040
Solid Waste Franchise	132,600	-	132,600
Special Events Permits	2,040	-	2,040
State Communications Services	306,215	-	306,215
State Revenue Sharing	168,300	(14,882)	153,418
STR Fees for Workforce Housing	132,072	-	132,072
Transfer in from DEO Bridge Loan	1,411,315	166,670	1,577,985
WCIND Grant - Law Enforcement	25,000	-	25,000
Zoning Fees	10,000	-	10,000
11	900,000	-	900,000
Road Impact	900,000	-	900,000
Prior Year Carryover	850,000	-	850,000
Road Impact Fees	50,000	-	50,000
12	270,000	-	270,000
Parks Impact	270,000	-	270,000
Park Impact Fees	20,000	-	20,000
Prior Year Carryover	250,000	-	250,000

13	500,000	-	500,000
Emergency	500,000	-	500,000
Department of Emergency Management	-	-	-
FDEM Reimbursements	-	-	-
FEMA Reimbursement	-	-	-
Insurance Reimbursement	-	-	-
Prior Year Carryover	-	-	-
Transfer in from ARPA	-	-	-
Transfer in from General Fund	500,000	-	500,000
20	200,000	1,170,000	1,370,000
Gas Tax	200,000	1,170,000	1,370,000
Local Option Gas Tax	120,000	-	120,000
New Local Option Gas Tax	80,000	-	80,000
Prior Year Carryover	-	585,000	585,000
State LAP Grant	-	585,000	585,000
21	10,515,117	585,000	11,100,117
Stormwater	10,515,117	585,000	11,100,117
FDEM HMGP Grant	-	-	-
FDEP Grant	-	-	-
Interest Income	200,000	-	200,000
Loan Proceeds	8,265,117	-	8,265,117
Prior Year Carryover	-	292,500	292,500
Special Assessments	2,050,000	-	2,050,000
State LAP Grant	-	292,500	292,500
22	1,259,428	-	1,259,428
Beach Access	1,259,428	-	1,259,428
Lee County Interlocal Agreement	-	-	-
TDC Reimbursements	995,294	-	995,294
TDC Reimbursements	264,134	-	264,134
24	2,464,310	-	2,464,310
Building	2,464,310	-	2,464,310
Building Permit Fees	2,000,000	-	2,000,000
Prior Year Carryover	464,310	-	464,310
30	581,380	-	581,380
General Debt Service Fund	581,380	-	581,380
Transfer in from General Fund	581,380	-	581,380
35	1,411,315	303,963	1,715,278
Bridge Loan	1,411,315	303,963	1,715,278
Prior Year Carryover	1,411,315	303,963	1,715,278
36	4,462,786	-	4,462,786
FDEM Hurricane Recovery Funds	4,462,786	-	4,462,786
Prior Year Carryover	4,462,786	-	4,462,786
40	11,047,125	-	11,047,125
Capital	11,047,125	-	11,047,125

FDEM State Funded LAP Grant (Earthtec & Ahtna)	-	-	-
FDEP Grant	-	-	-
Prior Year Carryover	11,047,125	-	11,047,125
50	4,927,293	700,000	5,627,293
Water Utility	4,927,293	700,000	5,627,293
Administrative Charge	240,000	-	240,000
Capital Reserve Fees	430,000	-	430,000
Customer Responsibility Charge	5,000	-	5,000
Interest Income	100,000	-	100,000
Lee County Interlocal Agreements	-	-	-
Loan Proceeds	500,000	-	500,000
New Account Service Charge	15,000	-	15,000
Prior Year Carryover	-	350,000	350,000
Water Impact Fees	-	-	-
Water Sales	3,500,000	-	3,500,000
Transfer from DEO Bridge Loan	137,293	-	137,293
State LAP Grant	-	350,000	350,000
60	-	-	-
American Rescue Act	-	-	-
Prior Year Carryover	-	-	-
65	1,730,000	-	1,730,000
CDBG-DR	1,730,000	-	1,730,000
CDBG-DR Grant	1,730,000	-	1,730,000
Grand Total	52,735,904	3,556,925	56,292,829

Town of Fort Myers Beach

EXPENDITURE LINE ITEM DETAIL

LINE ITEM	FY26 BUDGET WORKSHOP	Change from FY26 Budget Workshop to FY26 Budget	FY26 BUDGET
10	13,658,636	(393,524)	13,265,112
General Fund	13,658,636	(393,524)	13,265,112
Accounting and Auditing	75,000	18,000	93,000
Accounting Services	31,000	-	31,000
Bank Charges	2,000	-	2,000
Bonus Pay	185,865	(6,077)	179,788
Books, Publications, Subscriptions	27,927	(6,827)	21,100
Business Meals	3,500	-	3,500
Capital Outlay	-	50,000	50,000
Cell Phone & Electronic Devices	83,080	(6,000)	77,080
Communication Services	-	-	-
Contingency	288,416	(37,708)	250,708
Contracted Services	455,300	(58,800)	396,500
Copier Rental	7,500	-	7,500
Drinking Water	1,800	-	1,800
Educational Programs	2,500	(500)	2,000
Educational Supplies	1,000	(1,000)	-
Election Fees	-	20,000	20,000
Electricity	63,200	(40,000)	23,200
Emergency Communications	3,000	2,000	5,000
Emergency Supplies	-	500	500
Employee Engagement	10,000	10,000	20,000
Engineering Services	-	-	-
Equipment Rental	2,500	(1,000)	1,500
Executive Salaries	90,189	-	90,189
FICA	383,283	(44,495)	338,788
Freight and Postage Services	14,250	(200)	14,050
Fuel	24,000	-	24,000
Horizon Council & Charlotte Harbor	6,000	-	6,000
Information Technology Services	370,000	(3,500)	366,500
Insurance	1,169,140	(113,896)	1,055,244
Internet Service	27,000	-	27,000
Janitorial Services	33,000	(3,000)	30,000
Keep Lee County Beautiful	1,500	-	1,500
Landscaping - Cap	797,598	-	797,598
Legal Services	450,000	-	450,000
Licenses, Permits and Fees	-	-	-
Life and Health	1,401,105	(111,017)	1,290,088
Lobbyist	75,000	-	75,000
Merchandise for Resale	13,000	-	13,000
Merchant Credit Card Fees	85,250	-	85,250
Office Furniture & Equipment	-	-	-
Office Furniture & Equipment - Non-Cap	5,000	-	5,000
Office Supplies	54,000	(6,000)	48,000
Operating Supplies	60,250	(4,750)	55,500

LINE ITEM	FY26 BUDGET WORKSHOP	Change from FY26 Budget Workshop to FY26 Budget	FY26 BUDGET
Other Contractual Services	-	-	-
Other Contractual Services - Grant Match	-	458,037	458,037
Other Contractual Services - Law Enforcement	25,000	-	25,000
Other Current Charges and Obligations	2,800	(800)	2,000
Other Services	15,000	-	15,000
Other Services - Athletic Program	5,000	(2,000)	3,000
Other Services - Senior Program	5,000	-	5,000
Other Services - Special Events	200,000	(90,000)	110,000
Other Services - Youth Program	5,000	2,850	7,850
Overtime	30,000	-	30,000
Pest Control	3,500	2,500	6,000
Printing and Binding	1,600	(500)	1,100
Professional Services	-	-	-
Promotional Activities	10,500	(9,000)	1,500
Publication Advertisement	20,500	2,500	23,000
Recycling	-	-	-
Regular Wages	4,630,063	(259,973)	4,370,090
Rental and Leases	8,000	-	8,000
Repairs & Maintenance	4,000	(2,000)	2,000
Repairs & Maintenance - Buildings	5,000	-	5,000
Repairs & Maintenance - Equipment	23,000	-	23,000
Repairs & Maintenance - Facilities	8,500	-	8,500
Repairs & Maintenance - Landscape	16,000	-	16,000
Repairs & Maintenance - Street Lighting	-	-	-
Repairs & Maintenance - Vehicles	27,500	-	27,500
Repairs & Maintenance - Waterways	-	-	-
Retirement	248,476	(14,654)	233,822
Sheriff Services	330,000	(110,000)	220,000
Small Tools & Equipment	13,500	-	13,500
Software	70,300	28,500	98,800
Special Magistrate Services	10,000	-	10,000
Special Pay	10,000	-	10,000
Stenographic Services	16,000	1,000	17,000
Studies and Agreements	87,500	-	87,500
Technological Services	42,000	-	42,000
Telephone Service	45,500	-	45,500
Training	25,500	(4,000)	21,500
Transfer Out to Emergency Fund	500,000	-	500,000
Transfer out to General Debt Service	581,380	-	581,380
Travel and Per Diem	47,500	1,000	48,500
Travel Meals & Per Diem	3,000	-	3,000
Tree Planting Program	10,000	-	10,000
Trucks & Vans	-	-	-
Tuition Reimbursement	4,000	-	4,000
Uniforms	26,300	(2,500)	23,800
Waste	27,000	(4,000)	23,000
Water, Sewer, Stormwater	72,600	(40,500)	32,100
Web Service	55,000	-	55,000
Workers Compensation	83,964	(5,714)	78,250
11	900,000	-	900,000
Road Impact	900,000	-	900,000
Infrastructure	900,000	-	900,000
12	270,000	-	270,000
Parks Impact	270,000	-	270,000
Infrastructure	270,000	-	270,000

LINE ITEM	FY26 BUDGET WORKSHOP	Change from FY26 Budget Workshop to FY26 Budget	FY26 BUDGET
13	500,000	-	500,000
Emergency	500,000	-	500,000
Add to Reserve	500,000	-	500,000
Communication & Information Technology	-	-	-
Contracted Services	-	-	-
Electricity	-	-	-
Fences - Cap	-	-	-
Improvements to Buildings	-	-	-
Internet Service	-	-	-
Janitorial	-	-	-
Landscaping	-	-	-
Office Furniture & Equipment	-	-	-
Other Contractual Services	-	-	-
Parking Areas	-	-	-
Professional Services	-	-	-
Recycling	-	-	-
Rental and Leases	-	-	-
Waste	-	-	-
Water, Sewer, Stormwater	-	-	-
20	200,000	1,170,000	1,370,000
Gas Tax	200,000	1,170,000	1,370,000
Curbs & Sidewalks	-	-	-
Electricity	70,000	-	70,000
Other Contractual Services - Law Enforcement	120,000	-	120,000
Road Maintenance	10,000	-	10,000
Roads	-	1,170,000	1,170,000
Sheriff Services	-	-	-
21	10,515,117	585,000	11,100,117
Stormwater	10,515,117	585,000	11,100,117
Accounting Services	6,500	-	6,500
Bonus Pay	-	-	-
Books, Publications, Subscriptions and Memberships	6,450	-	6,450
Capital Outlay	8,265,117	-	8,265,117
Cell Phone & Electronic Devices	1,400	-	1,400
Contingency	1,042,475	-	1,042,475
Contracted Services	49,400	-	49,400
Debt Interest	72,798	-	72,798
Debt Principal	277,742	-	277,742
Engineering Services	90,000	-	90,000
Equipment Rental	30,000	-	30,000
FICA	15,382	-	15,382
Fuel	5,000	-	5,000
Insurance	28,129	-	28,129
Life and Health	51,835	-	51,835
Operating Supplies	9,000	-	9,000
Regular Wages	202,260	-	202,260
Repairs & Maintenance - Swales & Ditches	20,000	-	20,000
Repairs & Maintenance - Vehicles	22,500	-	22,500
Retirement	11,824	-	11,824
Small Tools & Equipment	2,000	-	2,000
Special Pay	2,000	-	2,000
Storm Drain System	300,000	585,000	885,000
Uniforms	-	-	-
Workers Compensation	3,305	-	3,305

LINE ITEM	FY26 BUDGET WORKSHOP	Change from FY26 Budget Workshop to FY26 Budget	FY26 BUDGET
22	1,259,428	-	1,259,428
Beach Access	1,259,428	-	1,259,428
All Terrain Vehicles	27,896	-	27,896
Bonus Pay	1,000	-	1,000
Contracted Services	84,500	-	84,500
Electricity	10,150	-	10,150
FICA	31,741	-	31,741
Fuel	20,500	-	20,500
Janitorial Services	15,000	-	15,000
Life and Health	193,493	-	193,493
Machinery and Equipment	48,231	-	48,231
Machinery and Equipment - Non-Cap	10,000	-	10,000
Operating Supplies	56,700	-	56,700
Other Machinery & Equipment	-	-	-
Overtime	1,612	-	1,612
Pest Control	-	-	-
Regular Wages	438,224	-	438,224
Repairs & Maintenance	70,000	-	70,000
Repairs & Maintenance - Buildings	10,750	-	10,750
Repairs & Maintenance - Equipment	1,700	-	1,700
Repairs & Maintenance - Facilities	5,000	-	5,000
Repairs & Maintenance - Landscape	4,463	-	4,463
Repairs & Maintenance - Vehicles	14,400	-	14,400
Retirement	16,609	-	16,609
Vehicles	120,259	-	120,259
Waste	60,000	-	60,000
Water, Sewer, Stormwater	17,200	-	17,200
24	2,464,310	-	2,464,310
Building	2,464,310	-	2,464,310
Add to Reserve	-	-	-
Bonus Pay	-	-	-
Books, Publications, Subscriptions	-	-	-
Cell Phone & Electronic Devices	5,000	-	5,000
Contingency	-	-	-
Contracted Services	1,362,535	-	1,362,535
FICA	49,511	-	49,511
Freight and Postage Services	-	-	-
Information Technology Services	10,000	-	10,000
Insurance	151,560	-	151,560
Licenses, Permits and Fees	-	-	-
Life and Health	193,458	-	193,458
Merchant Credit Card Fees	-	-	-
Office Supplies	-	-	-
Operating Supplies	2,500	-	2,500
Other Contractual Services	-	-	-
Overtime	5,000	-	5,000
Regular Wages	647,428	-	647,428
Retirement	29,208	-	29,208
Special Pay	1,000	-	1,000
Training	-	-	-
Travel and Per Diem	-	-	-
Uniforms	2,000	-	2,000
Workers Compensation	5,110	-	5,110

LINE ITEM	FY26 BUDGET WORKSHOP	Change from FY26 Budget Workshop to FY26 Budget	FY26 BUDGET
30	581,380	-	581,380
General Debt Service Fund	581,380	-	581,380
Debt Interest	81,380	-	81,380
Debt Principal	500,000	-	500,000
35	1,411,315	303,963	1,715,278
Bridge Loan	1,411,315	303,963	1,715,278
Transfer Out to General Fund	1,411,315	166,670	1,577,985
Transfer Out to Water Fund	-	137,293	137,293
36	4,462,786	-	4,462,786
FDEM Hurricane Recovery Funds	4,462,786	-	4,462,786
Building Improvements	396,138	-	396,138
Capital Outlay	2,875,900	-	2,875,900
Contracted Services	124,148	-	124,148
Infrastructure	77,900	-	77,900
Roads	779,300	-	779,300
Signage	136,400	-	136,400
Water Lines	58,400	-	58,400
Waterways	14,600	-	14,600
40	11,047,125	-	11,047,125
Capital	11,047,125	-	11,047,125
All Terrain Vehicles	-	-	-
Athletic Fields	-	-	-
Capital Outlay	429,628	-	429,628
Capital Outlay (Earthtec and Ahtna)	8,442,310	-	8,442,310
Communications & Information Technology	13,000	-	13,000
Infrastructure	1,400	-	1,400
Lighting Systems	1,941,587	-	1,941,587
Office Furniture & Equipment	2,300	-	2,300
Trucks & Vans	216,900	-	216,900
50	4,927,293	700,000	5,627,293
Water Utility	4,927,293	700,000	5,627,293
Accounting and Auditing	25,000	-	25,000
Accounting Services	20,000	-	20,000
Bank Charges	-	-	-
Bonus Pay	-	-	-

LINE ITEM	FY26 BUDGET WORKSHOP	Change from FY26 Budget Workshop to FY26 Budget	FY26 BUDGET
Books, Publications, Subscriptions	-	-	-
Building Improvements	-	700,000	700,000
Bulk Water for Resale	1,780,000	-	1,780,000
Cell Phone & Electronic Devices	7,500	-	7,500
Contingency	-	-	-
Contracted Services	425,000	-	425,000
Copier Rental	3,700	-	3,700
Debt Interest	137,075	-	137,075
Debt Principal	478,608	-	478,608
Electricity	35,000	-	35,000
Engineering Services	14,000	-	14,000
Equipment Rental	-	-	-
FICA	39,572	-	39,572
Freight and Postage Services	-	-	-
Fuel	7,000	-	7,000
Infrastructure - Cap	500,000	-	500,000
Insurance	98,502	-	98,502
Internet Service	3,500	-	3,500
Licenses, Permits and Fees	2,500	-	2,500
Life and Health	209,717	-	209,717
Merchant Credit Card Fees	31,000	-	31,000
Meters & Meter Supplies	-	-	-
Office Supplies	500	-	500
Operating Supplies	20,000	-	20,000
Other Machinery & Equipment	10,000	-	10,000
Other Services	20,000	-	20,000
Other Services - Administrative	240,000	-	240,000
Regular Wages	519,032	-	519,032
Repairs & Maintenance - Buildings	-	-	-
Repairs & Maintenance - Landscape	215,000	-	215,000
Repairs & Maintenance - Vehicles	6,000	-	6,000
Retirement	30,680	-	30,680
Small Tools & Equipment	15,000	-	15,000
Software	2,500	-	2,500
Special Pay	1,000	-	1,000
Telephone Service	1,500	-	1,500
Travel and Per Diem	-	-	-
Uniforms	5,000	-	5,000
Waste	3,500	-	3,500
Water Lines	-	-	-
Water, Sewer, Stormwater	9,000	-	9,000
Web Service	5,000	-	5,000
Workers Compensation	5,907	-	5,907
60	-	-	-
American Rescue Act	-	-	-
Capital Outlay	-	-	-
65	1,730,000	-	1,730,000
CDBG-DR	1,730,000	-	1,730,000
Planning Services	1,643,500	-	1,643,500
Professional Services	86,500	-	86,500
Grand Total	53,927,390	2,365,439	56,292,829



Fund/Department	Position Title	FY2025	FY2026
Fund 10 - General			
Town Administration	Town Manager	1.00	1.00
	Director of Operations & Compliance	0.50	-
	Communications Director	1.00	1.00
	Coordinator	0.50	-
	Assistant to Town Manager	1.00	-
	Deputy Town Manager	-	1.00
	Office Manager	-	1.00
	Reception / Utilities Billing Clerk	-	0.50
		4.00	4.50
Town Clerk	Town Clerk	1.00	1.00
	Deputy Town Clerk / Legislative Liaison	1.00	1.00
	Front Desk Receptionist	1.00	-
	Contracts Manager	1.00	-
	Town Clerk Administrative Coordinator	-	1.00
		4.00	3.00
Human Resources	Human Resource Director	1.00	1.00
	Human Resource Generalist	1.00	1.00
	Human Resource Intern	0.50	-
		2.50	2.00
Finance	Finance Director	1.00	1.00
	Assistant Finance Director	-	1.00
	Accounting Manager	1.00	-
	Budget Manager	1.00	1.00
	Senior Accountant	1.00	1.00
	Accounts Payable Specialist	1.00	1.00
	Accounts Receivable Specialist	1.00	1.00
	Grants Coordinator	1.00	1.00
	Contracts & Procurement Specialist	-	1.00
		7.00	8.00
Short Term Rental	Administrative Assistant – Community Development	-	0.14
	Code Compliance Manager	-	0.05
	Code Compliance Officer	-	0.87
	Community Development Director	-	0.06
		-	1.114
Information Technology	Systems Administrator	1.00	-
	IT Support	1.00	-
		2.00	-
General Government	Special Events & Marketing Coordinator	-	0.75
		-	0.75
Community Development	Community Development Director	-	0.437

	Senior Administrative Assistant	0.50	-
	Director of Operations & Compliance	0.50	-
	Principal Planner	1.00	1.00
	Senior Planner	1.00	1.00
	Planner	1.00	-
	Zoning Coordinator	1.00	1.00
	Coordinator	0.50	-
	Administrative Assistant	-	0.363
	Junior Planner	-	2.00
	Community Development Manager	-	0.25
		5.50	6.05
Code Compliance	Code Compliance Officer	-	-
	Code Compliance & Security Manager	0.50	-
	Code Compliance Coordinator	1.00	-
	Code Compliance Officer - Full Time	3.00	0.132
	Magistrate Liaison	1.00	-
	Emergency Services Director	-	0.40
	Code Compliance Manager	-	0.204
	Magistrate Coordinator	-	0.25
		5.50	0.986
Public Works Administration	Community Services Director	0.50	0.13
	Community Services Coordinator	1.00	0.75
	Administrative Assistant	-	1.00
		1.50	1.88
Public Works Maintenance	Grounds Leader	1.00	1.00
	Maintenance Leader	1.00	1.00
	Public Works Supervisor	1.00	-
	Fleet & Facility Maintenance	1.00	-
	Facilities Manager	1.00	-
	Heavy Machinery Operator	0.25	-
	Maintenance Worker - Full Time	3.00	-
	Assistant Public Works Director	-	1.00
	Maintenance Worker I	-	5.00
		8.25	8.00
Emergency Services	Compliance & Security Manager	0.50	-
	Neighborhood Services Coordinator	1.00	1.00
	Neighborhood Services Ranger - PT	6.00	6.00
	Emergency Services Director	-	0.40
	Neighborhood Services Ranger - FT	-	2.00
		7.50	9.40
Mooring Field	Harbormaster	1.00	1.00
	Senior Administrative Assistant	0.50	-
	Marine Operator	3.00	2.75
	Marine Operations Coordinator	-	1.00
		4.50	4.25
Bay Oak Recreation Center	Community Services Director	0.25	0.25
	Recreation Campus Manager	1.00	-
	Assistant Recreation Supervisor	1.00	-
	Administrative Resources Coordinator	1.00	-
	Athletics & Fitness Coordinator	1.00	-
	Senior Program Coordinator	1.00	1.00
	Youth/Teen Program Coordinator	1.00	1.00
	Recreation Aide - Full Time	3.00	0.75
	Recreation Aide - Part Time	1.50	2.00
	Parks & Recreation Manager	-	1.00
	Visitor Services Representative	-	0.75

		10.75	6.75
		-	-
Mound House	Community Services Director	0.25	0.125
	Museum Manager	1.00	1.00
	Visitor Services Coordinator	1.00	-
	Cultural Resource Coordinator	1.00	-
	Education Program Coordinator	2.00	1.00
	Museum Registrar	1.00	1.00
	Visitor Services Representative	-	0.25
	Museum Development Coordinator	-	1.00
		6.25	4.38
Beach Management	Environmental Project Manager	1.00	1.00
		1.00	1.00
Fund - 21 Stormwater			
Stormwater Maintenance	Community Services Coordinator	-	0.25
	Community Services Director	-	0.50
	Stormwater Utility Tech	-	1.00
	Stormwater Utility Tech - Skilled Trade	2.00	1.00
		2.00	2.75
Fund - 22 TDC			
TDC	Maintenance I	1.00	1.00
	Maintenance II	-	1.00
	Beach Team Lead	-	1.00
	Maintenance I	-	2.00
	Maintenance II	-	1.00
	Maintenance Worker I	4.00	1.00
	Maintenance Worker II	3.00	1.00
	Neighborhood Services Ranger	2.00	1.50
	Heavy Machinery Operator	0.75	-
		10.75	9.50
Fund - 24 Building			
Building	Emergency Services Director	-	0.20
	Administrative Assistant – Community Development	-	0.50
	Code Compliance Manager	-	0.75
	Code Compliance Officer	-	3.00
	Community Development Director	-	0.50
	Community Development Manager	-	0.75
	Community Development Technician	-	1.00
	Magistrate Coordinator	-	0.75
	Permitting Services Coordinator	1.00	1.00
	Permitting Technician	5.00	3.00
	Permitting Manager	1.00	-
		7.00	11.45
Fund - 50 Water			
Water Services	Reception & Utility Billing Clerk	1.00	0.50
	Utilities Compliance Coordinator	1.00	1.00
	Utilities Customer Service & Billing Supervisor	1.00	1.00
	Utilities Field Specialist	-	1.00
	Utilities Manager	1.00	1.00
	Utility Technician	4.00	1.00
	Utility Technician Trainee	-	2.00
	Utility Technician Trainee	-	1.00
		8.00	8.50
Total Full Time Equivalent		98.00	93.64

1. **Request:**

Meeting Date: September 24, 2025

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF FORT MYERS BEACH, ADOPTING THE FINAL FEE SCHEDULE FOR FISCAL YEAR 2026 COMMENCING OCTOBER 1, 2025 AND ENDING ON SEPTEMBER 30, 2026; AND PROVIDING FOR AN EFFECTIVE DATE

Why the action is necessary:

It is necessary to establish the fee schedule as part of the fiscal year budget.

What the action accomplishes:

Establishes the fee schedule so that the revenue generated can be incorporated into the budget. We are required to establish a balanced budget before the start of the Fiscal Year, which is October 1, 2025.

2. **Agenda:**

PUBLIC HEARINGS

3. **Requirement/Purpose:**

Resolution

4. **Submitter of Information:**

William McKannay, Town
Manager, Joe Onzick, Finance
Director

5. **Background:**

Each year the Town re-evaluates its fee schedule. Management has proposed increasing some of the fees in order to recoup more of the costs associated with the services involved. This is also an opportunity for the Town Council to consider any other changes they wish to make to the fee schedule from their perspective.

Attachments:

1. 25-280, FY26 Tentative Fee Schedule rev (1) ns
2. FY26 Tentative Fee Schedule for Final Hearing

Financial Impact:

Each fee is related to a revenue stream that may or may not be included in the Town's budget depending on the frequency or amount of the revenue generated. The department in which the fee is generated would have the most familiarity with the purpose of the fee and its impact on their revenue stream.

6. **Alternative Action**

The Town Council may make any changes to the fee schedule it wishes to make, while keeping in mind the general intent of the fees is to offset the cost of the associated services provided.

7. **Management Recommendations:**

Management recommends approval of the proposed changes in the tentative fee schedule based on the reasons that will be presented, and that Town Council members be prepared to present any of their own changes for consideration.

8. **Recommended Approval:**

Joe Onzick, Finance Director
Joe Onzick, Finance Director

Created/Initiated - 9/18/2025
Approved - 9/18/2025

nancy stuparich, Town Attorney
Amy Baker, Town Clerk
William McKannay, Town Manager

Approved - 9/18/2025
Approved - 9/19/2025
Final Approval - 9/19/2025

RESOLUTION NO. 25-280

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF FORT MYERS BEACH, ADOPTING THE FINAL FEE SCHEDULE FOR FISCAL YEAR 2026 COMMENCING OCTOBER 1, 2025 AND ENDING ON SEPTEMBER 30, 2026 AND PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, Article X of the Town Charter of the Town of Fort Myers Beach (“Town”) empowers the Town to adopt, amend, or repeal such ordinances and resolutions as may be required for the proper governing of the Town; and

WHEREAS, the Town Council, on February 19, 2013, adopted Resolution 13-05 which approved a fee schedule for fees charges by the Town for various permits and services, said fees being based on the actual cost of providing services; and

WHEREAS, since the adoption of the fee schedule, the Town has reviewed, revised, and annually adopted a fee schedule for the various permits and services to be provided by the Town for the ensuing fiscal year; and

WHEREAS, the Town Council believes it is the best interest of the business owners, property owners and visitors to adopt the final fee schedule attached to this Resolution as Exhibit “A”

NOW THEREFORE, IT IS HEREBY RESOLVED BY THE TOWN OF FORT MYERS BEACH AS FOLLOWS:

Section 1. The above recitals are true, correct, and incorporated herein by this reference.

Section 2. The Town Council does hereby adopt the Town of Fort Myers Beach Final Tentative Fee Schedule attached hereto and incorporated herein as Exhibit “A”.

Section 3. This Resolution shall take effect upon its adoption by the Town Council of the Town of Fort Myers Beach.

The foregoing Resolution was adopted by the Town Council upon a motion by _____ and seconded by _____, and upon being put to a vote, the result was as follows:

Dan Allers, Mayor	_____
Jim Atterholt, Vice Mayor	_____
John R. King, Council Member	_____
Scott Safford, Council Member	_____
Karen Woodson, Council Member	_____

ADOPTED this 24th day of September 2025 by the Town Council of the Town of Fort Myers Beach, Florida.

TOWN OF FORT MYERS BEACH

Dan Allers, Mayor

ATTEST:

Amy Baker, Town Clerk

APPROVED AS TO FORM AND LEGAL SUFFICIENCY FOR THE USE
AND RELIANCE OF THE TOWN OF FORT MYERS BEACH ONLY:

Vose Law Firm, LLP, Town Attorneys

This Resolution was filed in the Office of the Town Clerk on this _____ day of September 2025.



EXHIBIT A: FY 2025-2026 TENTATIVE TOWN WIDE FEE SCHEDULE

	CURRENT FEE	PROPOSED FEE	NOTES
ADMINISTRATIVE ACTIONS			
Administrative COP	\$1,000	\$1,000	
Administrative Setback Variance	\$750	\$750	
ABT Review (Alcoholic Beverages & Tobacco)	\$50	50	
Wireless Communication Facility	\$1,500	\$1,500	
Single-Family Minimum Use Determinations (MUD)	\$350	350	
Appeal of administrative Decision	\$1,000	\$1,000	
Accessory Apartment Determination (AAD)	\$350	350	
Base Flood Elevation Determination Letter (FED) BFE	\$250	\$250	
DEP Setback Letter (DEP) (setbacks only - all other inquiries are ZVL or AI)	\$250	\$250	
Zoning Verification Letter (ZVL)	\$250	\$350	
Residential Zoning Requests	\$25 for first 15 minutes of staff time; \$10 for each additional 15 minute increments of staff time	\$0	
Historical Review	\$150	\$150	
Recognition Plaque	\$50	\$50	
Administrative Interpretation (ADI)	\$250 + \$100 for each additional issue/question	\$250 + \$100 for each additional issue/question	
Joint-use parking lot approvals	\$300	\$300	
Certificate of Use - Commercial	\$100	\$100	
Temporary Use Permit	\$100	\$100	
Home Occupation Certificate	\$25	\$25	
Sign Permit - Up to 2 signs & additional review after 2 charged at applicable review fees	\$100 + building permit fees as applicable + \$25.00 each additional	\$0	
Temporary Sign Permit (i.e. business opening signs)	\$50	\$50	
Garage Sale Permit	\$10	\$0	
Administrative Relief	\$500	\$0	
Pre-Application meetings (1st one No Charge)	\$250 + hourly costs for time over 1hr	\$250 + hourly costs for time over 1hr	
All Grant processing fees	\$500	\$500	
Planned Development Administrative Amendment	\$1,500	\$1,500	
Development Agreement-Original Agreement	\$5,000	\$0	
Advertising Costs - Additional	at cost + 10%	at cost + 10%	
Development Agreement-Amendment	\$2,500	\$0	
Advertising Costs - Additional	at cost + 10%	at cost + 10%	
CODE ENFORCEMENT			
Initial Inspection, Re-Inspection, Pre-Magistrate and Compliance per ½ hour	\$50	\$50	
Mail fees	Actual Postage Cost	Actual Postage Cost	
Recording Fees	\$24	at cost + 10%	
Code Enforcement Citation Fee	Not to exceed \$500	Not to exceed \$500	
Code Enforcement Irreparable/Irreversible Citation Fee	Not to exceed \$5000	Not to exceed \$5000	
Compliance Agreement Fee	\$100	\$100	
Administrative Support 1 Hour	\$30	\$30	
Fire Department Enforcement Fee	TBD	TBD	
Lien Search Fee	\$50	\$100	
Special Magistrate Administrative Fee	\$250	\$250	
Simple Fee	Actual Cost to file electronically	Actual Cost to file electronically	
DEVELOPMENT ORDERS			
Development Orders	\$3,000	\$3,000	
Development Order Amendment	\$775	\$1,000	
LIMITED DEVELOPMENT ORDERS			
Type 1: Cumulative addition or enlargement of an existing impervious area provided that the addition or enlargement	\$500	\$500	
Reseal or Restripe	\$350	\$350	



EXHIBIT A: FY 2025-2026 TENTATIVE TOWN WIDE FEE SCHEDULE

	CURRENT FEE	PROPOSED FEE	NOTES
DEVELOPMENT ORDERS (Continued)			
Type 2: Any out-of-door recreational facilities, provided the total cumulative additional impervious area does not exceed 8,000 sq. ft.	\$350	\$500	
Type 3: Any one-time subdivision of land into 4 or less lots where zoning district regulations permit such subdivision.	\$350 residential /\$500 Non-residential	\$350 residential /\$500 Non-residential	
Type 4: Any single building accessory improvements thereto on a single non-conforming lot as defined in LDC Section 34-3271 (b).	\$500	\$0	
Type 5: Any improvements for public water access purposes in town-owned or town-maintained rights-of-way.	\$350	\$350	
Type 6: Any development for fenced or screened outdoor storage as defined in Ch. 34.	\$350	\$350	
Type 7: The installation of new utility lines in existing right-of-ways.	\$1,100	\$1,100	
Type 8: Any other improvement to land determined by the director to have insignificant impacts on public facilities.	\$1,100	\$2,000	
LDO Amendment	\$50	\$0	
Stormwater review if it is deemed necessary.		Actual charge	
Resubmittal	\$100	\$100	Any resubmittal after the 1st resub will incur fee per review type
MOORING FIELD (plus all applicable taxes)			
Daily Rate	\$30	\$37.28	
Monthly Rate	\$410	\$447.44	28 day month cycle
Mooring Field Pump Out Paid Rented Mooring	1 pump free/24 hr	1 pump free/24 hr	
Mooring Field Pump Out Non Mooring Field Rental per Pump Out	\$5	\$5	
DOCKWA Credit Card Processing Fee 3.5%	3.5% minimum of \$5	3.5% minimum of \$5	
Lost FOB		\$25	
Late Fee	\$5/day	\$5/day	
Merchandise	Price as Marked	Price as Marked	
Mooring Field Parking Permit plus any applicable fees	\$30/length of contract	\$30/length of contract	
Reservation Cancellation Fee	\$50	\$50	
PARKING FEES			
Annual Rate - Resident i.e. Estero Island Property Owner	\$25	\$50	
Business Owner - Annual	\$50	\$100	
Parking bags per bag	\$6	\$20	4 hour limit
Parking Spot Per Hour (incl. Special Event)	\$5	\$5	
Parking Decal Lost/Stolen/Replacement	\$5	\$10	
Charging Stations	Level 2 - not to exceed \$2/hr Level 3 - not to exceed .60/min	Level 2 - not to exceed \$2/hr Level 3 - not to exceed .60/min	
License Fee	\$100/spot 1st Calendar Yr; \$50/spot per Calendar Yr if paid by Nov. 30th	25% of net annual revenue per spot	
PARKS AND RECREATION ORDINANCE 97-5			
Parks and Recreation Ordinance 97-5 Violations	Up to \$500	Up to \$500	
PUBLIC HEARING			
500 ft Notification Fee	1.50/strap number/mailling recipient	1.50/strap number/mailling recipient	
Rezoning (conventional)	\$5800 + \$250/Ac over 1 Acre	\$5800 + \$250/Ac over 1 Acre	
Special Exception	\$3800/\$3300 for amendment	\$2,800	
Variance (residential)	\$1,800	\$1,800	
Additional Variance	\$500	\$500	Per LDC code section
Variance (non-residential)	\$2,800	\$2,800	
Additional Variance	\$700	\$700	Per LDC code section
Appeal of administrative Decision	\$1,000	\$1,000	
Development Agreement-Original Agreement	\$5,000	\$5,000	
Per Added acre	if actual charge	if actual charge	



EXHIBIT A: FY 2025-2026 TENTATIVE TOWN WIDE FEE SCHEDULE

	CURRENT FEE	PROPOSED FEE	NOTES
PUBLIC HEARING (Continued)			
Per Additional acre	\$1,000	\$1,000	
Development Agreement-Amendment	\$2,500	\$2,500	
Per Added acre	if actual charge	if actual charge	
Per Additional acre	\$1,000	\$1,000	
Comprehensive Plan text amendment* (Small Scale Amendment)	\$5,800	\$5,800	
Per Added policy	if actual charge	if actual charge	
COMPREHENSIVE PLAN SMALL SCALE AMENDMENT			
Placement of Fill	\$1,000	\$1,000	
With drainage plan	\$700	\$700	
Adjacent property owner notifications >50	Cost + 10%	Cost + 10%	
Administrative / Advertising Fee	Cost + 10%	Cost + 10%	
Vacations (ROW and/or Plat)	\$1,000	\$1,000	
PD Administrative Amendment Minor (<1 acre total property area, Public Hearing)	\$2,000	\$2,000	
MCP Extension / Application (w/o rezoning)	\$3,000	\$3,000	
PD Reinstatement	\$4,000	\$0	
<i>*Outside consultant fees associated with any application will be passed through to the applicant at 103% of rate billed to the Town by consultant</i>			
Hearings and Appeals going to Council	\$1,000	\$1,000	
PD Base Fee (up to one acre)	\$8000 + \$1000/additional acre	\$8000 + \$1000/additional acre	
PD Amendment	\$6,500	\$6,500	
Deviations (residential)	1-5: \$1800/6+: additional \$150/ea	1-5: \$1800/6+: additional \$150/ea	
Deviations (non-residential)	fees associated and required for any application will be passed through to the applicant at a rate determined by the Town Manager and billed to the Town by consultant	fees associated and required for any application will be passed through to the applicant at a rate determined by the Town Manager and billed to the Town by consultant	
Continuance (case scheduled and advertised)	\$500	\$500	
Deferrals	\$250 after advert./NC before	\$250 after advert./NC before	
Withdrawal	\$250 after advert./NC before	\$250 after advert./NC before	
Appeal to LPA	\$150	\$150	
PUBLIC WORKS			
Labor/Maintenance Cost (Grass cutting, lawn maintenance, special event tasks, vehicle/equipment usage, etc.)	Actual Cost + \$35/ea	Actual Cost + \$35/ea	
Inspections/Review/Re-Inspection(s)	\$50	\$50	
Memorial Benches	\$565 (includes intallation) / must pay inscription cost @ \$4/letter	\$565 (includes intallation) / must pay inscription cost @ \$4/letter	
REGISTRATIONS AND YEARLY RENEWALS			
Displays, Rentals and Permits	\$150	\$150	
Contractor Registration / yearly renewal	\$25	\$25	
Driveway re-inspection	\$25	\$25	
REVIEW FEES			
Zoning Review	\$100	\$100	
Floodplain Review	\$100; \$50 ea submittal after 2nd or \$25 tradees, valuation & scope review	\$100; \$50 ea submittal after 2nd or \$25 tradees, valuation & scope review	
LOMR/LOMA Review	\$500	\$500	
Environmental Review	\$100	\$100	
Re-inspection Fee	\$50	\$50	
FMB Review Fee	\$25	\$25	



EXHIBIT A: FY 2025-2026 TENTATIVE TOWN WIDE FEE SCHEDULE

	CURRENT FEE	PROPOSED FEE	NOTES
REVIEW FEES (Continued)			
Public Works Review Fee	\$70 + Cost of subconsultant services	\$70 + Cost of subconsultant services	
FMB Review -Resubmittal	\$50 ea submittal after the 2nd resubmittal	\$50 ea submittal after the 2nd resubmittal	
Parking Lot Permit	Per Code	Per Code	
Parking Lot Yearly Inspection Fee	\$50	\$50	
RIGHT OF WAY PERMIT			
Right of Way Permit	\$50	\$50	
Business Extension/Sidewalk Café Policy per Resolution 18-46	\$13.27/Sq Ft	\$13.25/Sq Ft	3% or CPI, whichever is greater, annual increase
Daily Rental of Bay Side Park (non business extension)	150/hr	150/hr	
Times Square Event Rentals	To Be Approved By Council Per Event	To Be Approved By Council Per Event	
SPECIAL EVENTS			
Regular Special Event Permit	\$50	\$50	
Late Fees < 30 days Regular / <45 days Council for a COMPLETED app	\$50	\$50	
Special Event Permits going before Town Council	\$100	\$100	
Farmers Markets	\$100 + 10/day	\$100 + 10/day	
Events With More Than 10 Days	Additional 10% per day	Additional 10% per day	
Beach Access Rental for Group of 11 or more	\$350	\$350	
Beach Access Rental for Group of 10 or less	\$150	\$150	
STORMWATER REVIEW FEES			
Stormwater Ordinance 15-08	Per Ordinance	Per Ordinance	
Administrative Fee	Per Ordinance	Per Ordinance	
Stormwater Review, Inspection and Re-Inspection	\$50	\$50	
NPDES Annual Inspection	\$100	\$100	
STREET PERFORMERS			
Street Performers Permit Application & Background Check	\$150	\$300	If check is received on or before September 30
Street Performers Permit Application & Background Check	\$300	\$600	If check is received after September 30
TOWN CLERK			
Miscellaneous Duplications (8.5x11, 8.4x14, 11x17) -single side	0.15/pg	0.15/pg	
Miscellaneous Duplications (8.5x11, 8.4x14, 11x17) -dbl side	0.20/pg	0.20/pg	
Certification of document & duplication audio	1.00/DVD	\$1.00	
Extensive services beyond 30 minutes	Hourly Rate	Hourly Rate	
Code of Ordinances/Land Development Code	Online	Online	May be purchased from Municode directly
Comprehensive Plan	Cost + 5% as limited by statute	removed	
TOWN HALL RENTAL			
Town Hall Meeting Room Rental - No Audio/Visual	\$30/hr per staff/security	\$30/hr per staff/security	
Town Hall Meeting Room Rental - Audio/Visual per hour	\$150	\$150	
Town Hall Meeting Room Rental - Public Works Set Up/Clean Up Fee per day	\$150	\$150	
WATER			
Per Rate Study	Resolution 17-33 Adopted 10-16-17	Resolution 17-33 Adopted 10-16-17	
Meters Purchase & Meters Testing	Actual Cost + 10% Administrative Fee	Actual Cost + 10% Administrative Fee	
Credit Card Processing Fee	3.50%	3.50%	
Utility Review Fee	\$115 + Cost of Subconsultant Services	\$115 + Cost of Subconsultant Services	



EXHIBIT A: FY 2025-2026 TENTATIVE TOWN WIDE FEE SCHEDULE

OTHER			
Personal Watercraft Vendor License (PWVL)- Administration, License, Enforcement	\$386.25	\$397.84	3% annually
Parasailing Vendor License (PLV) - Administration, License, Enforcement	\$386.25	\$397.84	3% annually
PWVL/PAL License Late Fee (After October 1)	\$25	\$100	
Violation of PWVL/PAL License: 1st Violation	\$150	\$500	
Violation of PWVL/PAL License: 2nd and 3rd Violation	\$300	\$500	
Beach Raking Permit	\$25/Property	\$25/Property	
Hurricane Reentry Replacement Pass		\$10	
Vehicle on the Beach Permit	\$100/Vehicle	\$100/Vehicle	
Beach Furniture Vendor License 1st Year	\$123.60	\$127.31	3% annually
Beach Furniture Vendor License Renewal	\$124	\$127.31	3% annually
Beach Furniture Vendor License Late Fee (After October 1)	\$25	\$100	
Short Term Rental Application Fee	\$300	\$300	



FY 2025-2026 TOWN WIDE FEE SCHEDULE

	CURRENT FEE	PROPOSED FEE	NOTES
PARKING FINES			
Meter Violation	\$77	\$77	after 30 days \$100
Prohibited Violations	\$77	\$77	after 30 days \$100
Handicap	\$250	\$250	
Immobilization Fee (officer \$20.00, Kubota \$15.00, boot \$10.00)	\$45	\$45	
Towing Right to Provide Services permit	\$30	\$30	
Passport Fees	Actual cost paid by Customer	Actual cost paid by Customer	
	WITHIN 30 DAYS	4-10 DAYS	AFTER 10 DAYS
LITTERING FINES			
Littering	\$50	250	\$500

Adopted: December 10, 2023 - Resolution 23-167 Amended Fee Schedule



FY 2025-2026 PARKS & RECREATION DEPARTMENT FEE SCHEDULES
BAY OAKS RECREATION CENTER

	CURRENT FEE		PROPOSED FEE		NOTES
BAY OAKS RECREATION CAMPUS MEMBERSHIPS	Resident	Non-Resident	Resident	Non-Resident	
Annual Membership - Individual	\$60	\$120	\$75	\$150	
6 Month Membership - Individual	\$40	\$75	\$50	\$100	
Annual Membership - Family	\$120	\$240	\$150	\$275	
6 Month Membership - Family	\$80	\$150	\$100	\$175	
Adult Day Pass - Non-Resident (13+ Years)	\$7	\$10	\$7	\$10	
Child Day Pass - Non-Resident (12 & under)	\$4	\$7	\$5	\$8	
Town of Fort Myers Beach Employee Membership (Full Time staff)	Same as Resident Fee	Same as Resident Fee	Free	Free	
BAY OAKS RECREATION CAMPUS FACILITY RENTAL	Resident	Non-Resident	Non-Profit/Members	For-Profit/Non-Members	
Grounds (Dawn-2pm or 2pm-Dusk) (Grounds defined as passive areas not identified elsewhere within the Fee Schedule)	\$350/hr or \$500/day	\$450/hr or \$600/day	\$350/hr or \$500/day	\$450/hr or \$600/day	
<i>**Building rental may not conflict with After School or Camp Programs</i>					
Building and Grounds (Dawn-2pm or 2pm-Dusk) (Grounds defined as passive areas not identified elsewhere within the Fee Schedule)	\$750/hr or \$950/day	\$750/hr or \$950/day	\$750/hr or \$950/day	\$750/hr or \$950/day	
<i>**Building rental may not conflict with After School or Camp Programs</i>					
Banner fee (Annually - Banner can not be larger than 8' x 3')	\$160	\$160	\$160	\$160	
Rod Vayo Field or Wade Jenkins Field - 2 hour minimum	\$75/hr	\$125/hr	\$75/hr	\$125/hr	
Ballfield Lights Cost Per Hour	\$50/hr	\$75/hr	\$0	\$0	
Concession Stand Per Hour/Per Room (Contingent With Additional Rental)	\$100/hr	\$200/hr	\$100/hr	\$200/hr	
Meeting Room - 2 hour rental min - Free Parking	\$50/hr	\$100/hr	\$50/hr	\$100/hr	
Bay Oaks & Pool Store Items and Beverages & Snacks	\$0	Priced as Marked	\$0	Priced as Marked	

Adopted: December 10, 2023 - Resolution 23-167 Amended Fee Schedule



FY 2025-2026 PARKS & RECREATION DEPARTMENT FEE SCHEDULES BAY OAKS RECREATION CENTER

	CURRENT FEE		PROPOSED FEE		NOTES
BAY OAKS RECREATION CAMPUS PROGRAMS	Members/Residents	Non-Members	Members/Residents	Non-Members	
Sport Camps (3- 10 days) Football, Basketball, Baseball & Contractual - Member	No Charge	\$10	No Charge	\$10	
Youth Sports - Soccer/Little League	No Charge	No Charge	No Charge	No Charge	
Youth - Club Rec - during school year - per semester or the year	\$125	\$175	\$350/year	\$400/year	Can either pay for the year or by the semester. Discount if pay by the year.
Youth - Summer Camp - Per Week	\$100	\$150	\$125	\$175	
Youth - Fun Days - Per Day	\$20	\$30	\$25	\$40	
Late Pickup from Programs (after 6:01 pm)	20/15 min past 6pm (accumulative) per household	20/15 min past 6pm (accumulative) per household	20/15 min past 6pm (accumulative) per household	20/15 min past 6pm (accumulative) per household	
Teens/Tweens - Trips & Outings	100% cost recovery	100% cost recovery + \$4	100% cost recovery	100% cost recovery + \$4	
Adult Sports Teams, Leagues and Tournaments	100% cost recovery	100% cost recovery + \$4	100% cost recovery	100% cost recovery + \$4	
Pickle ball or Volleyball (day pass/membership required)	5/person per session	10/person per session	\$0	\$0	
Seniors - Trips, Outings, Events , Theater, Biking, Lunches, Kayaking, Potlucks	100% cost recovery	100% cost recovery + \$8	100% cost recovery	100% cost recovery + \$8	
Athletic Contractual Programs - Fees vary-set by instructor and staff	70/30 split	70/30 split	70/30 split	70/30 split	
BORC Special Events and Fundraisers	50% cost recovery	100% cost of recovery	50% cost recovery	100% cost of recovery	

Adopted: December 10, 2023 - Resolution 23-167 Amended Fee Schedule



FY 2025-2026 PARKS & RECREATION DEPARTMENT FEE SCHEDULES

BAY OAKS POOL

	CURRENT RATE		PROPOSED FEE		NOTES
POOL DAILY FEES	Resident	Non-Resident	Resident	Non-Resident	
No child under 13 years of age admitted without and adult	\$0	\$0	\$0	\$0	
Day Pass (13 and up) (children 2 and under are free)	\$7	\$10	\$7	\$10	
Child (24 months - 12 years old)	\$4	\$7	\$4	\$7	
POOL MEMBERSHIPS	Resident	Non-Resident	Resident	Non-Resident	
Annual - Individual (classes not included)	\$120	\$225	\$120	\$225	
6 Month - Individual	\$75	\$150	\$75	\$150	
Annual - Family	\$250	\$450	\$250	\$450	
6 Month - Family	\$150	\$300	\$150	\$300	
POOL CLASSES	Resident	Non-Resident	Resident	Non-Resident	
Aqua Aerobics & Aqua Yoga Class	\$4	\$6	\$4	\$6	
Open lap swimming Monday, Wednesdays, Fridays 9am-10am and Sundays 10am-12pm	\$3/day	\$5/day	\$3/day	\$5/day	
Pool Contractual Programs - Fees vary-set by instructor and staff	70/30 Split 20/session	70/30 Split 30/session	70/30 Split 20/session	70/30 Split 30/session	
Pool Swimming Lessons Community CPR/AED/First Aid; CPR/Lifeguarding/AED for Professional Rescuer/Water & Land Spinal; Professional Rescuer CPR/AED & First Aid	\$75-\$175	\$75-\$175	\$75-\$175	\$75-\$175	
Late Pickup from Programs	\$10/15 min increment (accumulative) per household past 6pm	\$10/15 min increment (accumulative) per household past 6pm	\$10/15 min increment (accumulative) per household past 6pm	\$10/15 min increment (accumulative) per household past 6pm	
POOL RENTAL	Member/Non- Profit	Non-Member	Member/Non- Profit	Non-Resident	
Party Packages	TBD	TBD	TBD	TBD	

Adopted: December 10, 2023 - Resolution 23-167 Amended Fee Schedule



FY 2025-2026 MOUND HOUSE FEE SCHEDULE

	MH MEMBER	MH MEMBER PROPOSED	ADULT NON-MEMBER	ADULT NON-MEMBER PROPOSED	STUDENT - 13+ & ADULTS W/COLLEGE ID	STUDENT - 13+ & ADULTS W/COLLEGE ID PROPOSED	CHILDREN 6-12	CHILDREN 6-12 PROPOSED	CHILDREN 5 & UNDER	CHILDREN 5 & UNDER PROPOSED	NOTES
MUSEUM ADMISSION											
General Admission	Free	Free	\$15	\$15	\$8	\$8	\$5	\$5	Free	Free	
General Admission FMB Resident	Free	Free	\$8	\$8	\$4	\$4	\$3	\$3	Free	Free	
Free admission for retired or active military and their families on Veteran's Day	Free	Free	Free	Free	Free	Free	Free	Free	Free	Free	
Free admission for Teachers, Mound House Members	Free	Free	Free	Free	Free	Free	Free	Free	Free	Free	
Guided Museum Tours, Group Tours	Free	Free	\$20	\$15	\$13	\$8	\$10	\$5	Free	Free	
Educational Programs	Free	Free	\$20	\$15	\$13	\$8	\$10	\$5	Free	Free	
GROUP RATES											
Student Tours (FGCU)	N/A	N/A	\$8	\$8	N/A	N/A	N/A	N/A	N/A	N/A	
STUDENT TOURS											
Students for each activity	\$2/Child + material fee if applicable	\$2/Child + material fee if applicable	\$2/Child + material fee if applicable	\$5/Child + material fee if applicable	\$2/Child + material fee if applicable	\$5/Child + material fee if applicable	\$2/Child + material fee if applicable	\$5/Child + material fee if applicable	Free	Free	
For every 10 children 1 free adult admission											
Extra Adults with Student groups	Free	Free	\$5	\$5	N/A	N/A	N/A	N/A	N/A	N/A	
Program Fee for additional activities	\$2	\$2	\$2	\$2	\$2	\$2	\$2	\$2	Free	Free	
Material Fees	Actual Cost	Actual Cost	Actual Cost + \$2	Actual Cost	Actual Cost + \$2	Actual Cost	Actual Cost + \$2	Actual Cost	Actual Cost + \$2	Actual Cost	
KAYAK TOURS											
Kayak Tours Non Refundable Deposit if cancelled within 2 business days of the event Per Person	\$10	\$10	\$15	\$15	\$15	\$15	\$15	\$15	N/A	N/A	
Mangroves by Kayak Tour includes museum admission and free parking	\$20	\$0	\$50	\$0	\$50	\$0	N/A	\$0	N/A	\$0	
Family Fun Kayak Tours includes free admission and free parking	\$15	\$0	\$30	\$0	\$30	\$0	\$30	\$0	\$30	\$0	
Sunset Kayak Tour	\$25	\$0	\$50	\$0	\$50	\$0	N/A	\$0	N/A	\$0	
All Kayak Tours		\$15		\$55		\$55		\$55		N/A	
SPECIALITY TOURS/EVENTS											
Speciality Tours - As Determined	Free	\$0	\$5 + Museum Admission	\$0	\$5 + Museum Admission	\$0	\$5 + Museum Admission	\$0	N/A	\$0	
Boat Tours - Pure Florida Boat Tours	\$15	\$0	\$20	\$0							
Multi Day Program (Joyful Living Retreat)	\$150-\$200	\$0	\$150-\$200	\$0							

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	MH MEMBER/FMB RESIDENTS	MH MEMBER PROPOSED	NON-MEMBERS	NON-MEMBERS PROPOSED	NON-PROFIT/EDUC ORGANIZATIONS	NON-PROFIT/EDUC ORGANIZATIONS PROPOSED	NOTES
MOUND HOUSE FACILITY RENTAL							
Wedding Ceremony Only (grounds not to exceed 150 people; free parking)	\$350/hr	N/A	\$400/hr	N/A	N/A	N/A	
Grounds Microwedding (grounds not to exceed 5 people; free parking)		\$300/hr		\$400/hr		N/A	
Grounds Smallwedding (grounds not to exceed 6-35 people; free parking)		\$1200/hr		\$1,400/hr		N/A	
Grounds Wedding (grounds not to exceed 36-100 people; free parking)		\$2000/hr		\$2,500/hr		N/A	
Grounds Wedding (grounds not to exceed 100-250 people; free parking)		\$2800/hr		\$3,500/hr		N/A	
Proposed: Orientation Room-Main Museum	\$65 for 1st Hr/\$45 additional Hr	\$50/hr	\$75 for 1st Hr/\$50 additional Hr	\$75/hr	\$70 for 1st Hr/\$45 additional Hr	\$40/hr	
Proposed: After Hours Rental (after 5:30 pm or anytime Sunday per hour)	\$100	\$100	\$150	\$125	\$125	\$75	
Grounds before 4pm (Observation Pier, Special Event Area, Back Patio/ Porch area) - Not to exceed 150 people; free parking	\$350 Base Rate/hour	\$350 Base Rate/hour	\$400 Base Rate/hour	\$450 Base Rate/hour	\$375 Base Rate/hour	\$350 Base Rate/hour	
Grounds after 4pm (Observation Pier, Special Event Area, Back Patio/ Porch area) - Not to exceed 150 people; free parking		\$500 Base Rate/hour		\$800 Base Rate/hour		\$600 Base Rate/hour	
MEMBERSHIPS							
Individual	\$35	\$35		\$35		\$35	
Proposed: Dual plus NARM	\$100	\$50		\$50		\$50	
Family	\$50	\$100		\$100		\$100	
Extended Family	\$100	\$125		\$125		\$125	
Contributor	\$200	\$0		\$0		\$0	
Patron	\$500	\$0		\$0		\$0	
Benefactor	\$1,000	\$0		\$0		\$0	
Corporate	\$2,500	\$0		\$0		\$0	
Museum Store Items	Priced as Marked	Priced as Marked		Priced as Marked		Priced as Marked	
Gift Certificates	Priced as Marked	Priced as Marked		Priced as Marked		Priced as Marked	
Mound House Staff Speakers Fee	\$100	\$100		\$100		\$100	
Friends of the Mound House Membership	\$10 extra per MH Membership	\$10 extra per MH Membership		\$10 extra per MH Membership		\$10 extra per MH Membership	
Additional Staff for rental		\$20		\$20		\$20	
Shuttle Service for rental		\$50		\$50		\$50	

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FY 2025-2026 NEWTON PARK FEE SCHEDULE

	TOWN OF FMB RESIDENT	FOR-PROFIT or INDIVIDUAL	NON-PROFIT or EDUC ORGANIZATION	NOTES
NEWTON BEACH PARK RENTALS <i>(parking not included unless otherwise noted)</i>				
Seven Seas Historic Cottage (parking not included)	\$200/Hr	\$250/hr for 1st 2 Hrs then \$75 additional Hr	\$200/hr for 1st 2 Hrs then \$65 additional Hr	
Extra staff site visits/ planning sessions Per Visit	\$40	\$60	\$50	
Large 5 table - Chickee Hut only - up to 2 hours Parking Not Included	\$15/hr	\$25/hr	\$20/hr	
2 table - Chickee Hut - up to 2 hours Parking Not Included	\$10/hr	\$15/hr	\$10/hr	
Newton Park - Cottage and Outside Tiki Huts; restrooms are open to the public	\$800	\$1,200	\$900	
After Sunset Fee (applies if rental extends past 8 PM not to exceed past 10pm) - no exterior rentals or lightling allowed during turtle nesting season. May through October	\$150/Hr	\$150/Hr	\$150/Hr	
Proposed: Short Term Instructors	TBD	N/A	N/A	
EDUCATIONAL PROGRAMS				
Beachwalks	Free			
Concessionaire	\$70/30			
General Educational Programming	\$5-\$15 TBD			

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FY 2025-2026 BUILDING PERMIT FEE SCHEDULE

REF #	PERMIT	CURRENT FEE	PROPOSED FEE	NOTES
	FIRE REVIEW OR FIRE INSPECTION FEE NOT INCLUDED AND WILL BE CHARGED SEPERATELY BY THE FIRE DEPARTMENT *** IMPACT FEES NOT INCLUDED *** *** SOLID WASTE AND DCA/DBPR FEES NOT INCLUDED*** 1/3 OF THE BUILDING PERMIT FEE WILL BE REFUNDED IF THE PERMIT IS NOT ISSUED WITHIN 3 WEEKS OF RECEIPT OF COMPLETED APPLICATION AND ALL ADDITIONAL INFORMATION REQUESTED BY REVIEWERS.			
1	COM – Commercial New Construction, Additions, Alterations, Modular, Foundation Includes: Application Processing Fee Commercial Building Plan Review & Inspection Commercial Environmental Review Commercial Flood Review Commercial Stormwater Review Commercial Zoning Review Plumbing Review, Sub-Contractor Permit, & Plumbing Inspection Inspection(s) Mechanical Review, Sub-Contractor Permit, & Mechanical	.70 per sq. ft. + 35% of building permit for application and all review fees. Ex 5,000 sq. ft. project = \$4,725	.80 per sq ft + 35% of building permit for application and all review fees. Ex 5,000 sq. ft. project = \$5,400	
2	COM – Concrete Restoration Includes: Application Processing Fee Commercial Plan Review Threshold Engineer Report Review Inspection	\$525	\$535	
3	COM - Roof/ReRoof/Roofover Includes: Application Processing Fee Building Review Flood Review Inspection	\$500	\$510	
4	CONDO - Condo Residential Unit Remodel/Interior Flat Fee Includes: Application Processing Fee Building Review and Inspection Flood Review Electrical Review and Electrical Inspection Mechanical Review and Mechanical Inspection Plumbing Review and Plumbing Inspection	\$930 for All Condo Remodel Projects	\$940 for All Condo Remodel Projects	
5	CONDO - Carport/Garage Flat Fee Includes: Application Processing Fee Building Review and Inspection Stormwater Review Zoning Review Electrical Review and Inspection	\$700	\$710	
6	DEMO - Commercial and Residential Includes: Application Processing Fee Building Plan Review Environmental Review Inspection	\$475	\$485	

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FY 2025-2026 BUILDING PERMIT FEE SCHEDULE

REF #	PERMIT	CURRENT FEE	PROPOSED FEE	NOTES
7	DRV - All Driveways Includes: Application Processing Fee Environmental Review Flood Review Stormwater Review Zoning Review Inspection	\$625	\$635	
8	DSH - Dock, Walkway, Pier Platform, Boat Lift, Hoist, Davit Repair, Rip Rap, Seawall, Dredging, Piling, Boat Ramp Includes: Application Processing Fee Environmental Review Zoning Review Inspection	\$400	\$410	
9	DSH - Boathouse and Dock Permit (New Dock/New Boathouse) Includes: Building Review and Inspection Electrical Review and Inspection DSH - Boathouse, New or Repair (New Boathouse, Existing Dock)	Flat Fee \$720 (\$330 for boathouse with \$390 dock fee)	Flat Fee \$740 (\$330 for boathouse with \$390 dock fee)	
10	Includes: Application Processing Fee Building Review and Inspection Environmental Review Zoning Review Electrical Review and Inspection	\$475	\$485	
11	FEN - Fence (All Fences, Pool Barriers, Retaining/Garden Wall) Includes: Application Processing Fee Building Plan Review and Inspection Environmental Review Flood Review	\$475	\$485	
12	POL - Pools (Above Ground, Below Ground, Spas) Includes: Application Processing Fee Building Review and Inspection Environmental Review Flood Review Stormwater Review Zoning Review	\$850	\$860	
13	RES - Interior Remodel (up to 50% of Structure Value) Includes: Application Processing Fee Building Review and Inspection Flood Review Electrical Review and Inspection Mechanical Review and Inspection Plumbing Review and Inspection RES - New One & Two Family Dwelling Construction, Remodel, Addition, Carport, Stand Alone Garage	\$800	\$810	
14	*** IMPACT FEES NOT INCLUDED *** Includes: Application Processing Fee Building Plan Review and Inspection Environmental Review Flood Review Stormwater Review	Up to 1500 sqft = \$1860 1501-2500 sqft = \$2580 2501-3500 sqft = \$3300 3501-4500 sqft = \$4020 4501-5500 sqft = \$4740 5501-6500 sqft = \$5460 6501+ sqft = Commercial Calculation		

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FY 2025-2026 BUILDING PERMIT FEE SCHEDULE

REF #	PERMIT	CURRENT FEE	PROPOSED FEE	NOTES
	Zoning Review Electrical Review and Electrical Inspection Mechanical Review and Mechanical Inspection Plumbing Review and Plumbing Inspection Roof Sewer Connection			
15	RES - Roof, Reroof, Roofover, Insulated Pan Roof Application Processing Fee Flood Review Inspection	\$300	\$310	
	STRUC - Commercial or Residential Sheds, Decks, Screen Enclosure/Pool Enclosure, Dumpster Enclosure, Radio/TV			
16	Antenna, Freestanding Signs, Mobile Home/RV Setup Includes: Application Processing Fee Building Review and Inspection Environmental Review Flood Review Stormwater Review Zoning Review	\$625	\$635	
17	STRUC - Structure Move Includes: Application Processing Fee Building Review and Inspection Environmental Review Flood Review Stormwater Review Zoning Review Electrical Review and Inspection Mechanical Review and Inspection Plumbing Review and Inspection	\$900	\$910	
	TRADES - Over the Counter Electrical, Mechanical, Plumbing, Solar, Other Misc.(Flatwork, Interior Piping, Dumpster, Gas,			
18	Pavers, Fence Repair) Building Permits Not Stated. Includes: Application Processing Fee Any Necessary Reviews	\$200	\$210	
	WIN - Windows (Commercial, Condos, Residential) up to 5			
19	Windows, including Sliding Glass Doors Includes: Application Processing Fee Building Review and Inspection Flood Review	\$400	\$410	
	WIN - Windows (Commercial, Condos, Residential) over 5			
20	Windows, including Sliding Glass Doors Includes: Application Processing Fee Building Review and Inspection Flood Review	# Windows x \$30/ea + 50 Ex 10 Windows = \$350	# Windows x \$40/ea + 60 Ex 10 Windows = \$460	



FY 2025-2026 BUILDING PERMIT FEE SCHEDULE

PERMIT	CURRENT FEE	PROPOSED FEE	NOTES
MISCELLANEOUS FEES			
21 MISC - 1st Work Without Permit	3x Building Permit Fee	3x Building Permit Fee	
22 MISC - 2nd Work Without Permit	5x Buildin Permit Fee	5x Buildin Permit Fee	
23 MISC - Change of Contractor	\$60	\$70	
MISC - Building Code Administrators and Inspectors Surcharge	Determined by Statue	Determined by Statue	
24 (Pursuant to Florida Statute)	Determined by Statue	Determined by Statue	
MISC - Department of Business and Professional Regulation	Determined by Statue	Determined by Statue	
25 Surcharge (Pursuant to Florida Statute)			
MISC - Inspection/Partial Pass (additional inspection requested	\$60	\$70	
26 by contractor)	\$60	\$70	
27 MISC - Inspection/Re-inspection After Failed Inspection	\$60	\$70	
MISC - Inspection/Lock-Out (Inspector did not have access to	\$60	\$70	
28 construction site and has to reschedule inspection)	\$120	\$130	
29 MISC - Permit Extension 1st 3 Months	\$180	\$190	
30 MISC - Permit Extension 2nd 3 Months	\$60	\$70	
31 MISC - Plan Revision (after issuance of permit)	Actual Cost	Actual Cost	
32 MISC - Recording Services			
MISC - Reissuance of Expired Permit: Commercial (not	\$600	\$610	
33 including Code Enforcement fees)			

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MISCELLANEOUS FEES (Continued)			
MISC - Reissuance of Expired Permit: Residential (not including			
34 Code Enforcement Fees)	\$300	\$310	
MISC - Reissuance of Expired Permit: Trade (not including Code			
35 Enforcement Fee)	\$120	\$130	
MISC - Resubmittal Fee after 1st resubmittal (if our reviewers			
36 request more information and the information provided by the	\$60/Resubmittal	\$70/Resubmittal	
37 permit holder does not fulfill request)	\$540	\$550	
38 MISC - Generator Installation Permit	\$210	\$220	
MISC - Temporary CO			

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